

(xi) The Budget allocated to each of its agency, indication the particulars of all plans, proposed expenditures and reports on disbursements made:

Detail of grant-in-aid received by BBNDA from H.P. Government and Govt. of India and expenditure incurred by it is given below:

H.P.GOVERNMENT:

Sr. No.	Years	GIA received (Rs. in crore)	Exp. incurred (Rs. in Crore)
1.	2006-2007	00.3605	0.3200
2.	2007-08	20.0000	5.9900
3	2008-09 (upto 31-1-09)	00	14.0300

GOVERNMENT OF INDIA:

Sr. No.	Years	GIA received (Rs. in crore)	Exp. incurred upto-date (Rs. in Crore)
1.	2008-09	5.40	00