

1. The budget allocated to each of its agency indicating the particulars of all plans, proposed expenditures and reports on disbursements made.

The budget allotted (**Lakh**) to field officers for the year **2008-09** is as under:-

Name of Circle/Office	Demand No. 16		Demand No. 31		Demand No. 32	Total		
	<i>N.Plan</i>	<i>Plan</i>	<i>N.Plan</i>	<i>Plan</i>	<i>Plan</i>	<i>N.Plan</i>	<i>Plan</i>	<i>Total</i>
Bilaspur	1693.94	525.92	0	0	32.31	1693.94	558.23	2252.17
Chamba	1157.69	1027.70	336.33	413.68	11.65	1494.02	1453.03	2947.05
Dharamshala	2040.75	413.97	0	2.50	23.76	2040.75	440.23	2480.98
Kullu	1095.52	245.21	202.94	87.40	8.30	1298.46	340.91	1639.37
Mandi	2560.07	492.23	0	0	30.46	2560.07	522.69	3082.76
Nahan	1757.95	405.09	0	0	21.59	1757.95	426.68	2184.63
Rampur	3113.54	180.67	227.43	130.13	7.11	3340.97	317.91	3658.88
Shimla	1683.82	527.16	0	0	18.50	1683.82	545.66	2229.48
PCCF WL	1426.64	594.08	207.02	205.63	117.21	1633.66	916.92	2550.58
APCCF (Proj)	148.71	935.17	0	0	325.00	148.71	1260.17	1408.88
APCCF (PFM)	46.01	6.86	0	0	0	46.01	6.86	52.87
APCCF (CAT Plan)	29.99	70.34	0	0	0	29.99	70.34	100.33
CCF (WP)	210.55	19.74	0	0	0	210.55	19.74	230.29
CCF (M&E)	139.61	10.53	0	0	0	139.61	10.53	150.14
CF (MIS & PG)	84.53	21.85	0	0	0	84.53	21.85	106.38
MHWDP Solan	0	3591.37	0	0	1375.00	0	4966.37	4966.37
XEN	51.35	77.51	0	0	0	51.35	77.51	128.86

(Forests)								
Registrar (Budget)	640.55	101.56	40.00	20.00	0	680.55	121.56	802.11
Total:	17881.2 2	9246.9 6	1013.7 2	859.3 4	1970.8 9	18894.9 4	12077.1 9	30972.1 3