

(XI) The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports on disbursements made;

The SOE wise details of sanctioned budget under Major Head 2070-Other Admn. Service, 104 Vig.-01 staff of Vig. Org., Investigation Wing for the year 2006-07 is as under:-

Sr. no.	SOE	Sanctioned Budget For 2006-2007 (in rupees)
1	Salary	2,92,88,000
2	Wages	2,14,000
3	Travel Expenses	4,60,000
4	Office Expenses	9,06,000
5	Medical Expenses	4,19,000
6	Rent, Rates & Taxes	2,97,000
7	Professional Services	1,000
8	S.S. Expenditure	26,000
9	Other Charges	10,000
10	Motor Vehicles	8,46,000
11	Material and Supply	1,77,000
12	Transfer TA	26,000
	Total	3,26,70,000