

(xi) The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made

(a) Land Settlement: (Shimla)

<u>Scheme</u>	<u>Bifurcated Budget 2005-06</u>	<u>Purposed expenditure</u>
	Rs	Rs
Plan	29.25Lac	77.25Lac
Non Plan	614.83 Lac	706.17 Lac

(b) Forest Settlement (Shimla)

	Rs	Rs
Plan	10.15 Lac	10.65Lac
Non Plan	138.08 Lac	157.86Lac